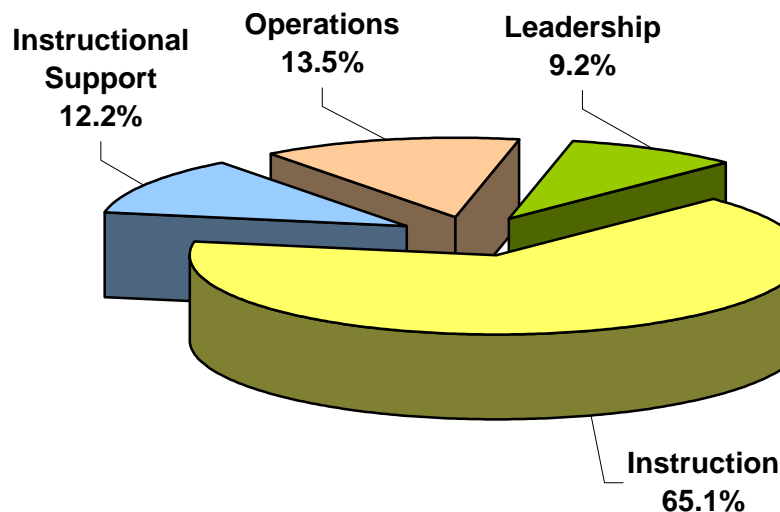
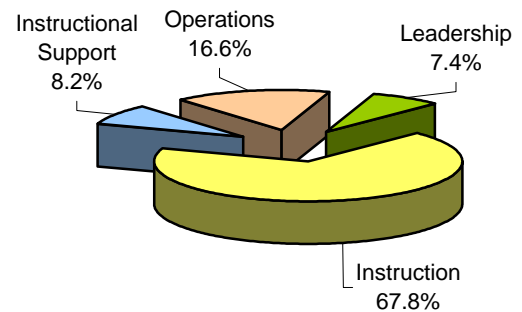


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 211	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,392,812	\$6,601	65.1%
Instructional Support	\$260,258	\$1,233	12.2%
Operations	\$288,062	\$1,365	13.5%
Leadership	\$196,867	\$933	9.2%
School Operating Expenditures	\$2,137,998	\$10,133	100.0%